City of La Mirada Transit (LMT)
Purchased transportation provider(s) filing a separate report: Norwalk Transit System (9022)

City Manager: Ms. Andrea Travis (562) 943-0131

General Information

La Mirada, CA 90638

ID Number: 9024 www.cityoflamirada.org 13700 La Mirada Boulevard

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other LIZA's Served	

Service Area Statistics	
Square Miles	8
Population	49,500

Service Consumption	
Annual Passenger Miles	171,397
Annual Unlinked Trips	58,194
Average Weekday Unlinked Trips	215
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	139,177
Annual Vehicle Revenue Hours	11,287
Vehicles Operated in Maximum Service	8
Vehicles Available for Maximum Service	12
Base Period Requirement	

Financial Information		
Fare Revenues Earned	l	\$56.726
Sources of Operating I	Funds Expended	****,. ==
Fare Revenues	(6%)	\$56,726
Local Funds	(75%)	729,802
State Funds	(19%)	186,308
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Operating Fund	s Expended	\$972,836
Sources of Capital Fur	nds Expended	
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0

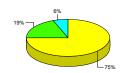
Total Capital Funds Expended

Summary of Operating Expenses	
Salary, Wages and Benefits	\$105,094
Materials and Supplies	10,124
Purchased Transportation	807,879
Other Operating Expenses	49,739
Total Operating Expenses	\$972,836
Reconciling Cash Expenditures	\$0

Sources of Capital Funds Expended

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Operated '	Transportation ¹		Guideways	Stations	Other	Total
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0



Sources of Operating Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	Ve	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Demand Response	\$972,836	\$56,726	\$0	171,397	139,177	58,194	11,287	N/A	12	6.3	8	N/A	50%

Performance Measures

	Service Efficier	псу	Cost Effective	reness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$6.99	\$86.19	\$5.68	\$16.72	0.42	5.16	





